



# CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Establishing and Adjusting Parks and Recreation Facility Fees and Charges

MEETING DATE: August 21, 2002

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council adopt a resolution approving the establishment and adjustment of certain Parks and Recreation fees.

BACKGROUND INFORMATION: The City has a policy which states, in part, that the Parks and Recreation Department will attempt to have cost recovery goals met by emphasizing fees to least impact youth when possible and that there be a differential in fees between residents and non-residents (the budget policy statement is attached for reference.)

The Parks and Recreation Department staff have evaluated our current fees for facilities and presents the attached documents (Exhibit A) of comprehensive fees for review and approval. Included in Exhibit A are specific facility rentals for picnic areas and building rentals. In updating and preparing the proposed fee adjustments, staff considered factors such as the cost recovery goal of 30% minimum, market acceptance and demand, and actual costs of provision and maintenance of the facilities. Fees for picnic areas and building rentals were last adjusted in April, 1999. Softball and baseball field rental rates are not included. Staff intends to bring forward recommendations for field rental adjustments in the near future.

The Parks and Recreation Commission reviewed the fee adjustments at their August 6, 2002 regular meeting and voted 4-1 to forward staff's recommendation to City Council.

FUNDING: No additional operational costs. If historical usage patterns continue, staff estimates approximately \$4,000 - \$5,000 in additional revenue.

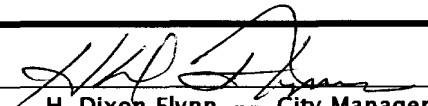
  
Roger Baltz  
Parks and Recreation Director

Prepared by Susan Bjork, Management Analyst

RB:svb

cc: City Attorney

APPROVED: \_\_\_\_\_

  
H. Dixon Flynn -- City Manager

08/13/02

## **2001-2003 FINANCIAL PLAN AND BUDGET**

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### **BUDGET POLICIES**

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- B. To emphasize and facilitate long-range planning, the City will project operating revenues for the succeeding five years.
- C. The City will make all current expenditures with current revenues, avoiding procedures that balance current budgets by accruing future revenues, rolling over short term debt or borrowing reserves of one fund to another.

### **RECREATION AND COMMUNITY CENTER FEES**

- A. Recreation service cost recovery goals are addressed as an integral component of the City's annual comprehensive user fee analysis process. It is the City's goal that a minimum of 30% of the total cost of the City's Recreation and Community Center programs should be recovered through fees and charges for recreation activities and the use of City facilities and equipment. In achieving this overall cost recovery goal, the following guidelines will be used:

- 1. Cost recovery for activities directed to adults should be relatively high.
- 2. Cost recovery for activities for youth should be relatively low.

Although ability to pay may not be a concern for all youth and senior participants, these are desired program activities, and the cost of determining need may be greater than the cost of providing a uniform service fee structure to all participants. Further, there is a community wide benefit to encourage high-levels of participation in youth recreation activities regardless of financial status.

- 3. For cost recovery activities of less than 100%, there should be a differential in rates between residents and non-residents.
  - 4. These policy guidelines are sufficient in themselves in providing direction for setting the Recreation and Community Center fees. Although these targets may be internally useful in administering recreation fees, the City's management should have as much flexibility as possible in setting specific activity fees as long as they meet the objectives and criteria provided above; however, the Recreation Department and Community Center will prepare and submit a summary of internal cost recovery targets to the City Manager for various activity categories at a minimum of once per year.
- B. Charges will be assessed for use of rooms, pools, gymnasiums, ball fields, special-use areas, and recreation equipment for activities not sponsored or co-sponsored by the City. Such charges will generally conform to the fee support categories listed above.
  - C. The Recreation Department and Community Center may waive fees with the approval of the City Manager when it is determined that an undue hardship exists or when it is in the best interest of the City.

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

It is the intent of the Lodi Parks and Recreation Department to provide facilities for the use and enjoyment of the community for a variety of recreational uses pursuant to the Lodi Municipal Code, Chapter 12.16. The department offers an array of facilities for public and private rental. Fees are based on a culmination of factors such as maintenance required for the event, group classification, size and type of event, and budgetary guidelines.

**GROUP CLASSIFICATIONS**

- Group A: City-sponsored events (includes use of facilities for individual department needs).  
 Group B: Non-profit organizations (includes churches, boy/girl scouts, etc.) located within the city limits. Organizations must be recognized as non-profit (501-C status) and must show proof if requested.  
 Group C: Residents and businesses residing within city limits.  
 Group D: Residents, businesses, and non-profit organizations residing outside the city limits.

The Parks and Recreation Department may waive fees with the approval of the City Manager when it is determined that an undue hardship exists or when it is in the best interest of the City.

**FACILITIES AVAILABLE FOR RENT**

**Facility Type: Group Picnic Area**

- Lodi Lake Youth Area (Whole Area)

<u>Group Type</u>	<u>Fee</u>	<u>Proposed Fee</u>
Group A	\$0.00	\$0.00
Group B	\$150.00	\$160.00
Group C	\$200.00	\$210.00
Group D	\$250.00	\$260.00

- Lodi Lake Youth Area (Shelter Only)

<u>Group Type</u>	<u>Fee</u>	<u>Proposed Fee</u>
Group A	\$0.00	\$0.00
Group B	\$50.00	\$60.00
Group C	\$110.00	\$120.00
Group D	\$120.00	\$130.00

- Lodi Lake Hughes Beach (Whole Area)

<u>Group Type</u>	<u>Fee</u>	<u>Proposed Fee</u>
Group A	\$0.00	\$0.00
Group B	\$70.00	\$80.00
Group C	\$100.00	\$110.00
Group D	\$120.00	\$130.00

- Lodi Lake Hughes Beach (Shelter Only)

<u>Group Type</u>	<u>Fee</u>	<u>Proposed Fee</u>
Group A	\$0.00	\$0.00
Group B	\$35.00	\$45.00
Group C	\$55.00	\$65.00
Group D	\$65.00	\$75.00

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Lodi Lake Parson's Point (Whole Area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$75.00	\$85.00
Group C	\$100.00	\$110.00
Group D	\$150.00	\$160.00

- Lodi Lake Parson's Point (Shelter Only)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$45.00	\$55.00
Group D	\$55.00	\$65.00

- Lodi Lake Rotary Area (Whole Area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$75.00	\$85.00
Group C	\$100.00	\$110.00
Group D	\$150.00	\$160.00

- Lodi Lake Rotary Area (Shelter Only)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$50.00	\$60.00
Group D	\$60.00	\$70.00

- Lodi Lake Kiwanis Area (Whole Area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$50.00	\$60.00
Group C	\$75.00	\$85.00
Group D	\$85.00	\$95.00

- Emerson Park Lions Den

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$40.00	\$50.00
Group D	\$50.00	\$60.00

- Katzakian Park Shelter

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$15.00	\$15.00
Group C	\$30.00	\$30.00
Group D	\$40.00	\$40.00

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Lawrence Park Picnic Area

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$30.00	\$40.00
Group C	\$40.00	\$50.00
Group D	\$50.00	\$60.00

- Legion Loewen's Den

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$40.00	\$50.00
Group D	\$50.00	\$60.00

- Peterson Park Shelter

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$15.00	\$15.00
Group C	\$30.00	\$30.00
Group D	\$40.00	\$40.00

- Salas Park Picnic Shelter

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$40.00	\$50.00
Group D	\$50.00	\$60.00

**Facility Type: Meeting Room**

- Annex, Unit A

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$75.00	\$75.00
Group C	\$150.00	\$150.00
Group D	\$225.00	\$225.00

- Hale Park Meeting Room

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$40.00	\$20.00
Group C	\$40.00	\$30.00
Group D	\$60.00	\$40.00

- Kofu Park Meeting Room

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$40.00	\$50.00
Group C	\$50.00	\$60.00
Group D	\$60.00	\$70.00

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Lee Jones Meeting Room

<u>Group Type</u>	Proposed	
	<u>Fee</u>	<u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$40.00	\$50.00
Group C	\$50.00	\$60.00
Group D	\$60.00	\$70.00

- National Guard Armory (Banquet – gym, kitchen)

<u>Group Type</u>	Proposed	
	<u>Fee</u>	<u>Fee</u>
Group A	New	\$0.00
Group B (6 hour rental) *		\$150.00
Group C (6 hour rental) *		\$250.00
Group D (6 hour rental) *		\$400.00
Each additional hour		\$50.00
*Plus actual cost of site supervisor		\$10- \$12/hr

**Facility Type: Recreation Vehicle Overnight Camping Facility**

- Rotary Area Overnight Camping Facility (Group camping)

<u>Group Type</u>	Proposed	
	<u>Fee</u>	<u>Fee</u>
Group A	\$0.00	\$0.00
Group B, C, D (Per rig, per night) (Group camping minimum of 12 rigs)	\$21.00	\$21.00

**Facility Type: Gym**

- Armory – Gym (Event)

<u>Group Type</u>	Proposed	
	<u>Fee</u>	<u>Fee</u>
Group A	NEW	\$0.00
Group B (up to 2 hours) *		\$100.00
Group C (up to 2 hours) *		\$150.00
Group D (up to 2 hours) *		\$200.00
*Plus actual cost of site supervisor		\$10- \$12/hr

- Armory – Gym (Practice)

<u>Group Type</u>	Proposed	
	<u>Fee</u>	<u>Fee</u>
Group A	NEW	\$0.00
Group B (per hour) *		\$15.00
Group C (per hour) *		\$20.00
Group D (per hour) *		\$25.00
*Plus actual cost of site supervisor		\$10- \$12/hr

**Facility Type: Swimming Facilities – Beach and Pools**

- Enze Pool

<u>Group Type</u>	Proposed	
	<u>Fee</u>	<u>Fee</u>
Group A	\$0.00	\$0.00
Group B (up to 25 people/2 hrs)	\$65.00	\$65.00
Group C (up to 25 people/2 hrs)	\$75.00	\$75.00
Group D (up to 25 people/2 hrs)	\$85.00	\$85.00
Each additional increment of 25 people	\$25.00	\$25.00
Each additional hour	\$25.00	\$25.00

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Lodi Lake Wading Pool

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B (up to 25 people/2 hrs)	\$55.00	\$55.00
Group C (up to 25 people/2 hrs)	\$65.00	\$65.00
Group D (up to 25 people/2 hrs)	\$75.00	\$75.00
Each additional increment of 25 people	\$25.00	\$25.00
Each additional hour	\$25.00	\$25.00

- Lodi Lake Beach and Pavilion

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B (up to 25 people/2 hrs)	\$75.00	\$75.00
Group C (up to 25 people/2 hrs)	\$85.00	\$85.00
Group D (up to 25 people/2 hrs)	\$95.00	\$95.00
Each additional increment of 25 people	\$25.00	\$25.00
Each additional hour	\$25.00	\$25.00

**Facility Type: Whole Park Areas**

Whole park areas are available for rent, subject to availability and departmental approval, and include the following:

- Lodi Lake Park (whole, excluding Nature Area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$2,500.00
Group C		\$3,500.00
Group D		\$5,000.00
Extra day for setup/cleanup		\$300.00
Plus cost of city services and 10% of all proceeds		

- Lodi Lake Park (north section – Hughes, Rotary, Parson's and Youth areas)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$500.00
Group C		\$800.00
Group D		\$1,200.00
Plus cost of city services and 10% of all proceeds		

- Beckman Park (basin area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$500.00
Group C		\$700.00
Group D		\$1,000.00
Plus cost of city services and 10% of all proceeds		

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Hale Park (grandstand and parking areas, limited on types of events allowed at park)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$300.00
Group C		\$500.00
Group D		\$800.00
Plus cost of city services and 10% of all proceeds		

- Henry Graves Park (basin area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$500.00
Group C		\$700.00
Group D		\$1,000.00
Plus cost of city services and 10% of all proceeds		

- Grape Bowl Stadium (for athletic and non-athletic events)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A		\$0.00
Group B	\$1,500-4,000	No change
Group C	\$2,500-5,000	No change
Group D	\$2,500-5,000	No change
Extra day	Setup/cleanup \$250-500	\$300.00
Plus cost of city services and 10% of all proceeds		

- Lawrence Park (grassy area, picnic tables, limited on types of events allowed at park)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$300.00
Group C		\$500.00
Group D		\$800.00
Plus cost of city services and 10% of all proceeds		

- Peterson Park (basin area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$500.00
Group C		\$700.00
Group D		\$1,000.00
Plus cost of city services and 10% of all proceeds		

- Vinewood Park (basin area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$500.00
Group C		\$700.00
Group D		\$1,000.00
Plus cost of city services and 10% of all proceeds		



Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Zupo Field (non-athletic events)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B		\$500.00
Group C		\$700.00
Group D		\$1,000.00
Plus cost of city services and 10% of all proceeds		

The Parks and Recreation Director may, with City Manager approval, adjust fees based upon unusual circumstances or requests, when it is determined that an undue hardship exists, or when in the best interest of the city.

**Additional Fees:**

- Cleaning/Damage Deposit – Picnic, RV Camping, Building

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B, C, D (Up to 100 people)	\$50.00	\$50.00
Group B, C, D (101 +)	\$100.00	\$100.00
Group B, C, D – Annex/Armory Cleaning	\$150.00	\$150.00
Group B, C, D – Annex Alcohol	\$150.00	\$150.00

- Cleaning/Damage/Security Deposit – Sporting events

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B, C, D (Up to 100 people)	\$200.00	\$200.00

- Cleaning/Damage/Security Deposit – Whole Park/Special Events

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B, C, D	At discretion of Director	

RESOLUTION NO. 2002-179

A RESOLUTION OF THE LODI CITY COUNCIL  
APPROVING THE ESTABLISHMENT AND  
ADJUSTMENT OF CERTAIN PARKS AND  
RECREATION FEES AND CHARGES

=====

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

SECTION 1. WHEREAS, Lodi Municipal Code §12.16.020 requires the City Council, by Resolution, to set fees for various services provided by the City of Lodi to recover those costs associated with providing specific services and programs; and

WHEREAS, staff recommends increasing and establishing fees for the Parks and Recreation Department as shown on the attached schedule, marked Exhibit A.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lodi does hereby implement the fee schedule as attached hereto marked Exhibit A and made a part of this Resolution.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are repealed insofar as such conflict may exist.

SECTION 3. This resolution shall be published one time in the Lodi News Sentinel, a daily newspaper of general circulation printed and published in the City of Lodi, and shall be in force and take effect August 21, 2002.

Dated: August 21, 2002

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I hereby certify that Resolution No. 2002-179 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 21, 2002, by the following vote:

AYES: COUNCIL MEMBERS – Hitchcock, Land, Nakanishi, and Mayor Pennino

NOES: COUNCIL MEMBERS – Howard

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON  
City Clerk

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

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**GROUP CLASSIFICATIONS**

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Group D: Residents, businesses, and non-profit organizations residing outside the city limits.

The Parks and Recreation Department may waive fees with the approval of the City Manager when it is determined that an undue hardship exists or when it is in the best interest of the City.

**FACILITIES AVAILABLE FOR RENT**

**Facility Type: Group Picnic Area**

- Lodi Lake Youth Area (Whole Area)

<u>Group Type</u>	<u>Fee</u>	<u>Proposed Fee</u>
Group A	\$0.00	\$0.00
Group B	\$150.00	\$160.00
Group C	\$200.00	\$210.00
Group D	\$250.00	\$260.00

- Lodi Lake Youth Area (Shelter Only)

<u>Group Type</u>	<u>Fee</u>	<u>Proposed Fee</u>
Group A	\$0.00	\$0.00
Group B	\$50.00	\$60.00
Group C	\$110.00	\$120.00
Group D	\$120.00	\$130.00

- Lodi Lake Hughes Beach (Whole Area)

<u>Group Type</u>	<u>Fee</u>	<u>Proposed Fee</u>
Group A	\$0.00	\$0.00
Group B	\$70.00	\$80.00
Group C	\$100.00	\$110.00
Group D	\$120.00	\$130.00

- Lodi Lake Hughes Beach (Shelter Only)

<u>Group Type</u>	<u>Fee</u>	<u>Proposed Fee</u>
Group A	\$0.00	\$0.00
Group B	\$35.00	\$45.00
Group C	\$55.00	\$65.00
Group D	\$65.00	\$75.00

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Lodi Lake Parson's Point (Whole Area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$75.00	\$85.00
Group C	\$100.00	\$110.00
Group D	\$150.00	\$160.00

- Lodi Lake Parson's Point (Shelter Only)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$45.00	\$55.00
Group D	\$55.00	\$65.00

- Lodi Lake Rotary Area (Whole Area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$75.00	\$85.00
Group C	\$100.00	\$110.00
Group D	\$150.00	\$160.00

- Lodi Lake Rotary Area (Shelter Only)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$50.00	\$60.00
Group D	\$60.00	\$70.00

- Lodi Lake Kiwanis Area (Whole Area)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$50.00	\$60.00
Group C	\$75.00	\$85.00
Group D	\$85.00	\$95.00

- Emerson Park Lions Den

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$40.00	\$50.00
Group D	\$50.00	\$60.00

- Katzakian Park Shelter

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$15.00	\$15.00
Group C	\$30.00	\$30.00
Group D	\$40.00	\$40.00

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Lawrence Park Picnic Area

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$30.00	\$40.00
Group C	\$40.00	\$50.00
Group D	\$50.00	\$60.00

- Legion Loewen's Den

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$40.00	\$50.00
Group D	\$50.00	\$60.00

- Peterson Park Shelter

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$15.00	\$15.00
Group C	\$30.00	\$30.00
Group D	\$40.00	\$40.00

- Salas Park Picnic Shelter

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$25.00	\$35.00
Group C	\$40.00	\$50.00
Group D	\$50.00	\$60.00

**Facility Type: Meeting Room**

- Annex, Unit A

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$75.00	\$75.00
Group C	\$150.00	\$150.00
Group D	\$225.00	\$225.00

- Hale Park Meeting Room

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$40.00	\$20.00
Group C	\$40.00	\$30.00
Group D	\$60.00	\$40.00

- Kofu Park Meeting Room

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$40.00	\$50.00
Group C	\$50.00	\$60.00
Group D	\$60.00	\$70.00

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Lee Jones Meeting Room

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B	\$40.00	\$50.00
Group C	\$50.00	\$60.00
Group D	\$60.00	\$70.00

- National Guard Armory (Banquet – gym, kitchen)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	New	\$0.00
Group B (6 hour rental) *		\$150.00
Group C (6 hour rental) *		\$250.00
Group D (6 hour rental) *		\$400.00
Each additional hour		\$50.00
*Plus actual cost of site supervisor		\$10-\$12/hr

**Facility Type: Recreation Vehicle Overnight Camping Facility**

- Rotary Area Overnight Camping Facility (Group camping)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B, C, D (Per rig, per night) (Group camping minimum of 12 rigs)	\$21.00	\$21.00

**Facility Type: Gym**

- Armory – Gym (Event)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B (up to 2 hours) *		\$100.00
Group C (up to 2 hours) *		\$150.00
Group D (up to 2 hours) *		\$200.00
*Plus actual cost of site supervisor		\$10-\$12/hr

- Armory – Gym (Practice)

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	NEW	\$0.00
Group B (per hour) *		\$25.00
Group C (per hour) *		\$25.00
Group D (per hour) *		\$25.00
*Plus actual cost of site supervisor		\$10-\$12/hr

**Facility Type: Swimming Facilities – Beach and Pools**

- Enze Pool

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B (up to 25 people/2 hrs)	\$65.00	\$65.00
Group C (up to 25 people/2 hrs)	\$75.00	\$75.00
Group D (up to 25 people/2 hrs)	\$85.00	\$85.00
Each additional increment of 25 people	\$25.00	\$25.00
Each additional hour	\$25.00	\$25.00

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

- Lodi Lake Wading Pool

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B (up to 25 people/2 hrs)	\$55.00	\$55.00
Group C (up to 25 people/2 hrs)	\$65.00	\$65.00
Group D (up to 25 people/2 hrs)	\$75.00	\$75.00
Each additional increment of 25 people	\$25.00	\$25.00
Each additional hour	\$25.00	\$25.00

- Lodi Lake Beach and Pavilion

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B (up to 25 people/2 hrs)	\$75.00	\$75.00
Group C (up to 25 people/2 hrs)	\$85.00	\$85.00
Group D (up to 25 people/2 hrs)	\$95.00	\$95.00
Each additional increment of 25 people	\$25.00	\$25.00
Each additional hour	\$25.00	\$25.00

**Additional Fees:**

- Cleaning/Damage Deposit – Picnic, RV Camping, Building

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B, C, D (Up to 100 people)	\$50.00	\$50.00
Group B, C, D (101 +)	\$100.00	\$100.00
Group B, C, D – Annex/Armory Cleaning	\$150.00	\$150.00
Group B, C, D – Annex Alcohol	\$150.00	\$150.00

- Cleaning/Damage/Security Deposit – Sporting events

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B, C, D (Up to 100 people)	\$200.00	\$200.00

- Cleaning/Damage/Security Deposit – Whole Park/Special Events

<u>Group Type</u>	<u>Fee</u>	Proposed <u>Fee</u>
Group A	\$0.00	\$0.00
Group B, C, D	At discretion of Director	



***Please immediately confirm receipt  
of this fax by calling 333-6702***

CITY OF LODI  
P. O. BOX 3006  
LODI, CALIFORNIA 95241-1910

**ADVERTISING INSTRUCTIONS**

**SUBJECT:** RESOLUTION APPROVING THE ESTABLISHMENT AND ADJUSTMENT OF  
CERTAIN PARKS AND RECREATION FEES AND CHARGES

**LEGAL AD**

**PUBLISH DATE:** WEDNESDAY, AUGUST 28, 2002

**TEAR SHEETS WANTED:** Three (3) please

**SEND AFFIDAVIT AND BILL TO:** SUSAN BLACKSTON, CITY CLERK  
City of Lodi  
P.O. Box 3006  
Lodi, CA 95241-1910

**DATED:** Thursday, August 22, 2002

**ORDERED BY:**

PATRICIA OCHOA  
ADMINISTRATIVE CLERK

JACQUELINE L. TAYLOR  
DEPUTY CITY CLERK

*Jennifer M. Perrin*  
JENNIFER M. PERRIN  
DEPUTY CITY CLERK

**Verify Appearance of this Legal in the Newspaper – Copy to File**

*Please* → *and send proof prior to publication.*

Faxed to the Sentinel at 369-1084 at 10:45 (time) on 8/22/02 (date) 7 (pages)  
Kelsey 8/22/02 Phoned to confirm receipt of all pages at 11:07 (time)      Jac      Tricia      Jen (initials)



PROOF OF PUBLICATION

(2015.5 C.C.P.)

STATE OF CALIFORNIA

County of San Joaquin

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Lodi News-Sentinel, a newspaper of general circulation, printed and published daily, except Sundays and holidays, in the City of Lodi, California, County of San Joaquin and which newspaper has been adjudged a newspaper of general circulation by the Superior Court, Department 3, of the County of San Joaquin, State of California, under the date of May 26th, 1953. Case Number 65990; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to-wit:

August 28

all in the year.....2002

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Lodi, California, this .....28.....day of

August 2002

*Kelsey Davis*  
Signature

PROOF OF P

This space is for the County Clerk's Filing Stamp

RECEIVED

AUG 30 2002

City Clerk  
City of Lodi

Proof of Publication of

Resolution No. 2002-179

PUBLIC NOTICE

PUBLIC NOTICE

RESOLUTION NO. 2002-179

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE ESTABLISHMENT AND ADJUSTMENT OF CERTAIN PARKS AND RECREATION FEES AND CHARGES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

SECTION 1. WHEREAS, Lodi Municipal Code §12.16.020 requires the City Council, by Resolution, to set fees for various services provided by the City of Lodi to recover those costs associated with providing specific services and programs; and

WHEREAS, staff recommends increasing and establishing fees for the Parks and Recreation Department as shown on the attached schedule, marked Exhibit A.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lodi does hereby implement the fee schedule as attached hereto marked Exhibit A and made a part of this Resolution.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are repealed insofar as such conflict may exist.

SECTION 3. This resolution shall be published one time in the Lodi News Sentinel, a daily newspaper of general circulation printed and published in the City of Lodi, and shall be in force and take effect August 21, 2002.

Dated: August 21, 2002

I hereby certify that Resolution No. 2002-179 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 21, 2002, by the following vote:

AYES: COUNCIL MEMBERS — Hitchcock, Land, Nakanishi, and Mayor Pennino

NOES: COUNCIL MEMBERS — Howard

ABSENT: COUNCIL MEMBERS — None

ABSTAIN: COUNCIL MEMBERS — None

SUSAN J. BLACKSTON  
City Clerk

Lodi Parks and Recreation Department  
Proposed Facility Rental Fee Schedule

It is the intent of the Lodi Parks and Recreation Department to provide facilities for the use and enjoyment of the community for a variety of recreational uses pursuant to the Lodi Municipal Code, Chapter 12.16. The department offers an array of facilities for public and private rental. Fees are based on a culmination of factors such as maintenance required for the event, group classification, size and type of event, and budgetary guidelines.

GROUP CLASSIFICATIONS

Group A: City-sponsored events (includes use of facilities for individual department needs).  
Group B: Non-profit organizations (includes churches, boy/girl scouts, etc.) located within the city limits. Organizations must be recognized as non-profit (501-C status) and must show proof if requested.

Group C: Residents and businesses residing within city limits

Group D: Residents, businesses, and non-profit organizations residing outside the city limits.

The Parks and Recreation Department may waive fees with the approval of the City Manager when it is determined that an undue hardship exists or when it is in the best interest of the City.

FACILITIES AVAILABLE FOR RENT

Facility Type: Group Picnic Area  
• Lodi Lake Youth Area (Whole Area)

Proposed

Arab state, the 1991 Gulf War welcomed U.S. troops to protect it from Iraq, joined Mubarak in reiterating opposition to a U.S. attack. Saudi foreign policy adviser Adel al-Jubeir told CNN on Tuesday that the Saudis feel strongly that Saddam Hussein should be dealt with diplomatically. Arab weapons are and the time when Saudi Arabia, which during the Gulf War welcomed U.S. troops to protect it from Iraq, joined Mubarak in reiterating opposition to a U.S. attack. Saudi foreign policy adviser Adel al-Jubeir told CNN on Tuesday that the Saudis feel strongly that Saddam Hussein should be dealt with diplomatically.